

(iv)



Memo to: Rino Matarazzo
Cc: Howard Collins
Felicity Wilson

From: David Bowman

Date: 26th May 2019

Re: Sydney Harbour HighLine

Afternoon Rino

I refer to our discussion on 16th May 2019 at which time you advised that you wouldn't now be arranging any meeting between the two Quantity Surveyors. As you have agreed to arrange a meeting since late October 2018 I am both surprised and disappointed at this refusal.

I believe that it is important while we are awaiting a Government response on the funding that the design, costing and timing of the project should be progressed in a professional manner.

With both the Federal and State elections over the last month the offices of all politicians have been directed to these election matters since late last year. In a recent brief discussion with Joan Street the Premier confirmed her support for the project and additional information has now been sent to her office.

In May 2018 the SHHL Association commissioned a Quantity Surveyor to prepare a 'Preliminary Feasibility Estimate of Cost' based on the limited information we had available to the Association.

As you have refused to release the Cost report prepared by your team and only made available the summary and assumption pages I now kindly request the following clarifications.

Refer to Sydney Trains (ST) list on the 'Assumptions' page.

1. Does 'minimum clearances' refer to the width of the walkway ie 1800mm and 3200mm from centre rail to fence?

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4. (5) The report of SHHL dated March 2018 was based on rough estimates of sizes from aerial sources and not a complete list of cost items. The attached QS report is in far more detail.

5. Why has ST excluded an entrance at Lavender Cres which is included in the SHHL design and QS's report.

9. Landscaping – ST lists exclusions from the landscaping report that are included in SHHL QS's report. Exclusions are 'landscaping furniture, planter boxes, fencing and paving concepts etc'.

12. 'No allowance for run-off treatment to existing stormwater culverts and drainage systems.' Why does ST not allow for this cost?

16. 'Detailed areas' for landscaping are referred to. Where are those areas?

Refer to ST 'HighLine Study Concept Estimates'.

Direct Costs

- Earthworks - \$2,193,703
- Drainage - \$3,015,000
- John Street Pedestrian Bridge -\$780,647
- Retaining Walls - \$595,000
- Concrete Path - \$3,192,000
- Fence & Gates – \$1,303,750 (Option 2)
- Landscaping -\$465,000 (Allowances to select areas only)

Are all the above cost items those that are related directly to the construction of the HighLine walkway? Despite ST's exclusions in '9' above isn't 'fencing and 'paving concepts' included in the list of costs above?

Does 'Drainage' cover '12' above?

- Electrical - \$2,529,320

Does this electrical estimate include lighting for the tunnel or any of the walkway?

- Track - \$1,864,250

Is this for replacement of timber sleepers with concrete sleepers?

Will the existing service troughing (which I assume to be the GST your plans refer to) currently along the northern side be relocated to the southern side? Has this cost been allowed for by ST?

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Indirects

- Contractor Prelims, OH & Profit - \$6,355,328

Please provide the breakdown of these three items.

Construction Costs

- Client Costs - \$8,456,717

Please explain what these costs are and how they are calculated.

If you are still adamant that a meeting with the SHHL QS and your internal QS will not be beneficial then would you please at least arrange for a copy of your detailed cost workings to be supplied and respond to the above comments and questions. The SHHL QS will then be able to compare the respective reports.

Thank you.

Regards



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Vice President

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